

Annual Procurement Plan (APP) for BWCSR (Component-A) (1st Revised) (Summary): FY 2021-22 (BMD & DU)

Ministry/Division	:	Ministry of Defense
Agency	:	Bangladesh Meteorological Department (BMD)
Procuring Entity Name & Code	:	Project Director
Project/ Program Name	:	Strengthening Meteorological Information Services and Early Warning System (Component A) under Bangladesh Regional Weather and Climate Services Project
Financial Year	:	July, 2021 to June, 2022

(Taka in lac)

Description		BMD	DU
Goods	:	1952.24	-
Works	:	1300.00	-
Service	:	1441.10	-
Non-Consulting Service	:	1239.00	-
Total		5932.34	0.00
Grand Total (2021-22)	:	5932.34	

Prepared by
19.7.2021.

Prepared by: Project Director
BWCSR (Component-A)
Bangladesh Meteorological Department

Approved by
19.07.2021

Approved by: Director
Bangladesh Meteorological Department
Head of Procurement Entity [HOPE]

Annual Procurement Plan (APP) for BWCSR (Component-A) (1st Revised) (Goods) : FY 2021-22 (BMD PIU)

Ministry/ Division	: Ministry of Defense	Project Cost (in Lac Taka)	
Agency	: Bangladesh Meteorological Department (BMD)	Total	30072.00
Procuring Entity Name &	: Project Director	GoB	24721.00
Project/ Program Name	: Strengthening Meteorological Information Services and Early Warning System (Component A) under Bangladesh Regional Weather and Climate Services Project (1st revised)	PA	5351.00
Implementation Periods	: July, 2021 to June, 2022		

Package No	Description of Procurement Package as per PP/DPP	Contract Description	Unit	Qty/ Nos	Procurement Method	Contact Approving Authority	Source of fund	Estimated Total Item Cost in Lac (BDT)	Indicative Dates		
									Invitation for Tender	Signing of Contract	Completion of Contract
									11	12	
Goods											
BMD-G6	Procurement of calibration system for Meteorological Sensors	-	NS	LS	ICB	PD	PA/ IDA Credit	283.03	22-Aug-21	15-Dec-21	14-Aug-22
BMD-G14	Procurement of High Performance Computer	-	Number	1	ICB	HOPE	PA/ IDA Credit	1445.00	25-Aug-21	20-Dec-21	19-Dec-22
BMD-G10	Procurement of data sharing software to share info between BMD and stakeholders	-	NS	LS	NCB	PD	PA/ IDA Credit	188.69	15-Nov-21	26-Feb-22	25-Aug-22
BMD-G15	Office Furniture	-	Number	230+LS	NCB	PD	PA/ IDA Credit	35.52	31-Jan-22	15-Apr-22	14-Jul-22
	Total (Goods-BMD)							1952.24			

Annual Procurement Plan (APP) for BWCSR (Component-A) (1st Revised) (Works) : FY 2021-22 (BMD PIU)

Ministry/ Division	: Ministry of Defense	Project Cost (in Lac Taka)	
Agency	: Bangladesh Meteorological Department (BMD)	Total	30072.00
Procuring Entity Name & Code	: Project Director	GoB	24721.00
Project/ Program Name	: Strengthening Meteorological Information Services and Early Warning System (Component A) under Bangladesh Regional Weather and Climate Services Project (1st	PA	5351.00
Implementation Periods	: July, 2021 to June, 2022		

Package No	Description of Procurement Package as per DPP/TPP/WORKS	Unit	Qty/ Nos	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh Taka)	Indicative Dates			
								Invitation for Prequalification (if applicable)	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
BMD-W2	Refurbishment works at 6 divisional offices of BMD	NS	LS	NCB (eGP)	PD	PA/ IDA Credit	600.00	Not applicable	18-Aug-21	15-Nov-21	15-May-22
BMD-W1	Refurbishment works at BMD Headquarters, Dhaka	NS	LS	NCB (eGP)	PD	PA/ IDA Credit	450.00	Not applicable	15-Sep-21	12-Dec-21	12-Mar-22
	Sub Station building and Electrical Installation (External & Internal)	NS	LS	NCB	PWD	GoB	250.00	Not applicable	15-Feb-22	15-Mar-22	15-Sep-22
Total (Works-BMD)							1300.00				

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Annual Procurement Plan (APP) for BWCSR (Component-A) (1st Revised) (Services) : FY 2021-22 (BMD PIU)

Ministry/ Division	: Ministry of Defense		
Agency	: Bangladesh Meteorological Department (BMD)	Project Cost	(in Lac Taka)
Procuring Entity Name & Code	: Project Director	Total	30072.00
Project/ Program Name	: Strengthening Meteorological Information Services and Early Warning System (Component A) under Bangladesh Regional Weather and Climate Services Project (1st revised)	GoB	24721.00
Implementation Periods	: July, 2021 to June, 2022	PA	5351.00

Package No/	Description of Procurement Package as per PP/DPP	Unit	Qty/ Nos	Procurement Method	Contact Approving Authority	Source of Funds	Estd. Cost (In lakh Taka)	Indicative Dates			
								Invitation for EOI	Issue of RFP	Signing of Contract	Completion of Contract
Consultancy Service											
BMD-C12	Develop and implement automated integrated system software in the form of website, mobile applications and APIs for real-time dissemination of weather and climate products with key stakeholders (app and website for public users and API is for institutional users), including feedback from users	LS	-	FBS	PD	PA/ IDA Credit	400.00	15-Sep-21	10-Nov-21	20-Jan-22	20-Nov-22
BMD-C21-A	Local Training (in house training) - Ph-II	Trainees	360	FBS	PD	PA/ IDA Credit	208.60	15-Sep-21	10-Nov-21	20-Jan-22	19-Sep-22
BMD-C26	Development of numerical model guidance and preparation of ensemble prediction using ECMWF and WRF gridded fields	LS	-	SSS	Ministry	PA/ IDA Credit	705.00	N/A	15-Sep-21	15-Nov-21	14-Nov-22
BMD-C28	Develop National framework of climate services	LS	-	CQS	PD	PA/ IDA Credit	90.00	1-Nov-21	28-Dec-21	15-Mar-22	14-Nov-22
BMD-C24	Consultant (Financial Management) for PIU (National consultant)	MM	15	IC-Limited	PD	PA/ IDA Credit	37.50	N/A	1-Jan-22	1-Mar-22	31-Dec-22
Total (Consultancy-BMD)							1441.10				




Annual Procurement Plan (APP) for BWCSR (Component-A) (1st Revised) (Non-Consulting Services) : FY 2021-22 (BMD PIU)

Ministry/ Division	: Ministry of Defense	Project Cost (in Lac Taka)
Agency	: Bangladesh Meteorological Department (BMD)	Total 30072.00
Procuring Entity Name &	: Project Director	GoB 24721.00
Project/ Program Name	: Strengthening Meteorological Information Services and Early Warning System (Component A) under Bangladesh Regional Weather and Climate Services Project (1st revised)	PA 5351.00
Implementation Periods	: July, 2021 to June, 2022	

Package No	Description of Procurement Package as per PP/DPP	Contract Description	Unit	Qty/ Nos	Procurement Method	Contact Approving Authority	Source of Funds	Estd. Cost (In lakh Taka)	Indicative Dates		
									Invitation for Tender	Signing of Contract	Completion of Contract
Non-Consulting Services:											
BMD-NS1	Data digitization and rescue	-	NS	LS	NCB	Ministry	PA/ IDA Credit	90.00	7-Oct-21	15-Jan-22	14-Nov-22
BMD-NS11	Conduct seminar and conference on awareness about Weather, Climate and Extreme events on different District/ Upazila		NS	LS	NCB	Ministry	PA/ IDA Credit	192.00	7-Oct-21	15-Jan-22	14-Oct-22
BMD-NS5	Development of decision support tools for drought and extreme events for the early warning		NS	LS	SSS	Ministry	PA/ IDA Credit	400.00	1-Nov-21	2-Jan-22	30-Oct-22
BMD-NS7	Short Course in Abroad		Person	32	NCB	Ministry	PA/ IDA Credit	290.00	15-Nov-21	15-Feb-22	14-Aug-22
BMD-NS4	Exposure Visit in Abroad Seminar in Abroad		Person	35	NCB	Ministry	PA/ IDA Credit	232.00	15-Nov-21	15-Feb-22	15-May-22
BMD-NS2-3	Media and sector user outreach (Celebration of Birthday Anniversary of Father of nation 17 March 2022, Observation of World Meteorological Day 23 March 2022 and Independence Day 26 March 2022)		NS	LS	NCB	HOPE	PA/ IDA Credit	35.00	15-Jan-22	7-Mar-22	31-Mar-22
Total (NCS-BMD) Sub-Total								1239.00			

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Annual Procurement Plan (APP) for BWCSR (Component-A) (1st Revised) (Goods) : FY 2021-22 (DoM-DU Component)

Ministry/ Division	:	Ministry of Defense	Project Cost (in Lac Taka)
Agency	:	Bangladesh Meteorological Department (BMD)	Total 30072.00
Procuring Entity Name & Code	:	Project Director	
Project/ Program Name	:	Strengthening Meteorological Information Services and Early Warning System (Component A) under Bangladesh Regional Weather and Climate Services Project (1st revised)	GoB 24721.00
Implementation Periods	:	July, 2021 to June, 2022	PA 5351.00

Package No.	Description of Procurement Package as per DPP/TPP GOODS	Unit	Qty/ Nos	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh Taka)	Indicative Dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
Goods										
Total (Goods-DU)		-	-	-	-	-	-	-	-	-




Annual Procurement Plan (APP) for BWCSRP (Component-A) (1st Revised) (Works) : FY 2021-22 (DoM-DU Component)

Ministry/ Division	: Ministry of Defense		
Agency	: Bangladesh Meteorological Department (BMD)	Project Cost (in Lac Taka)	
Procuring Entity Name & Code	: Project Director	Total	30072.00
Project/ Program Name	: Strengthening Meteorological Information Services and Early Warning System (Component A) under Bangladesh Regional Weather and Climate Services Project (1st revised)	GoB	24721.00
Implementation Periods	: July, 2021 to June, 2022	PA	5351.00

Package No.	Description of Procurement Package as per DPP/TPP	Unit	Qty/ Nos	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh Taka)	Indicative Dates			
								Invitation for Prequalification (if applicable)	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
Works											
Total (Works -DU)							-				

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Annual Procurement Plan (APP) for BWCSR (Component-A) (1st Revised) (Services) : FY 2021-22 (DoM-DU Component)

Ministry/ Division	: Ministry of Defense		
Agency	: Bangladesh Meteorological Department (BMD)	Project Cost	(in Lac Taka)
Procuring Entity Name & Code	: Project Director	Total	30072.00
Project/ Program Name	: Strengthening Meteorological Information Services and Early Warning System (Component A) under Bangladesh Regional Weather and Climate Services Project (1st revised)	GoB	24721.00
Implementation Periods	: July, 2021 to June, 2022	PA	5351.00

Package No.	Description of Procurement Package as per DPP/TPP	Unit	Qty/ Nos	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Indicative Dates				
								Invitation for EOI	Issue of RFP	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	
Consultancy Service												
Total (Sevices-DU)												
							-					


